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**REGULATION C/REG.1/12/97 APPROVING THE AUDITED FINANCIAL STATEMENTS OF THE EXECUTIVE SECRETARIAT FOR THE 1996 FINANCIAL YEAR**

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**THE COUNCIL OF MINISTERS,**

MINDFUL of Articles 10, 11 and 12 of the Revised Treaty of the Economic Community of West African States (ECOWAS) establishing the Council of Ministers and defining its composition and functions;

MINDFUL of paragraph 3(d), Article 10 of the Revised Treaty relating to the appointment of the External Auditors;

MINDFUL of the Financial Regulations and Manual of Accounting Procedure of the Institutions of ECOWAS adopted in Lome by Decision C/DEC.4/11/89 of 30th November, 1989;

MINDFUL of the Authority Decision A/DEC.3/7/92 dated 29th July, 1992 on the appointment of the firm of Akintola Williams and Company as External Auditors of the Community;

HAVING EXAMINED the report of Akintola Williams and Company on the financial statements of the Executive Secretariat for the 1996 Financial Year;

ON THE RECOMMENDATION of the twenty-first meeting of the Administration and Finance Commission held in Abuja, from 26th November to 6th December, 1997;

**ENACTS**

**Article 1**

The Audited Financial Statements of the Executive Secretariat for the 1996 financial year is hereby approved.

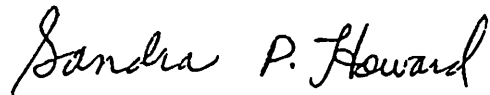
**Article 2**

This Regulation shall be published in the Official Journal of the Community by the Executive Secretariat within thirty (30) days of its signature by the Chairman of the Council of Ministers.

It shall also be published within the same time-

frame by each Member State in its National Gazette.

**DONE AT ABUJA,  
THIS 10TH DAY OF DECEMBER, 1997**



**SANDRA HOWARD (MRS.)  
ACTING CHAIRMAN  
FOR COUNCIL.**

**REGULATION C/REG.2/12/97 APPROVING THE WORK PROGRAMME OF THE EXECUTIVE SECRETARIAT FOR THE 1998 FINANCIAL YEAR**

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**THE COUNCIL OF MINISTERS,**

MINDFUL of Articles 10, 11 and 12 of the Revised Treaty of the Economic Community of West African States (ECOWAS) establishing the Council of Ministers and defining its composition and functions;

HAVING EXAMINED the Work Programme proposed by the twenty-first meeting of the Administration and Finance Commission held in Abuja from 26th November to 6th December, 1997;

ON THE RECOMMENDATION of the twenty-first

meeting of the Administration and Finance Commission held from 26th November to 6th December, 1997 at Abuja;

### **ENACTS**

#### **Article 1**

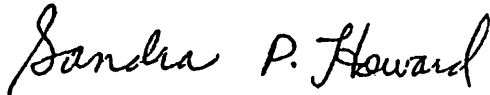
The attached Work Programme is hereby approved and shall be executed by the Executive Secretariat during the 1998 Financial Year;

#### **Article 2**

This Regulation shall be published in the Official Journal of the Community by the Executive Secretariat within thirty (30) days of its signature by the Chairman of the Council of Ministers.

It shall also be published within the same time-frame by each Member State in its National Gazette.

**DONE AT ABUJA,  
THIS 10TH DAY OF DECEMBER, 1997**



**SANDRA HOWARD (MRS.)  
ACTING CHAIRMAN  
FOR COUNCIL.**

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**1998 BUDGET**

**WORK PROGRAMME**

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**EXECUTIVE SECRETARIAT  
1998 BUDGET  
WORK PROGRAMME**

<b>A LEGAL AFFAIRS DEPARTMENT</b>	<b>U A</b>
1. Elaboration of Institutional Texts.	
- Draft Tenders Code	3 000
- Review of Staff Rules and elaboration of the Staff Regulations.	
- Amendment of Articles 9 and 12 of the Revised Treaty	3 000
- Preparation of a protocol on sub-regional security.	2 126
2. Enhancement of Institutional capacities.	
- Constitution of a law library	5 431
3. Crime prevention.	
- Implementation of the ECOWAS Protocol on Mutual Assistance in Criminal Matters and the Protocol on Extradition	11 000
4. Technical Cooperation Meetings.	5 000
<b>TOTAL LEGAL AFFAIRS DEPARTMENT</b>	<b>29 557</b>
<b>B INDUSTRY, AGRICULTURE AND NATURAL RESOURCES DEPARTMENT</b>	
<b>I. Industry Division</b>	
Industrial Cooperation Promotion	
Mining forum	2 813
<b>TOTAL I</b>	<b>2 813</b>

		<b>UA</b>
<b>II. Agriculture Division</b>		
	Support for agricultural production	
	a) Agricultural promotion.	3 000
	b) Livestock development.	7 247
	<b>T O T A L    II</b>	<b>10 247</b>
<b>III. Natural Resources Division</b>		
	Environmental protection and natural resources management	4 647
	<b>T O T A L    III</b>	<b>4 647</b>
<b>IV. Technical Cooperation</b>		5 000
<b>TOTAL    AGRICULTURE, INDUSTRY AND NATURAL RESOURCES DEPARTMENT</b>		<b>22 707</b>
<b>C SOCIAL AFFAIRS AND CULTURAL DEPARTMENT</b>		
<b>I. Social Affairs Division</b>		
	1. Merger of OCCGE/WAHC	
	a. Meeting of the Ministerial Monitoring Committee.	P.M.
	b. Third Ordinary Session of the Assembly of ECOWAS Health Ministers.	P.M.
	2. Meeting of Ministers of Social Security preceded by a meeting of Experts.	8 592
	3. Participation of Women in the Integration Drive.	14 197
	4. Forum of associations granted observer status within ECOWAS.	1 871

		UA
5.	Subvention to the West African Women's Association (WAWA).	10 000
<b>TOTAL I</b>		<b>34 660</b>
<b>II. Cultural Affairs Division</b>		
1.	ECOWAS Prize for Excellence.	26 930
2.	Coordination of drug control measures in West Africa.	1 160
3.	Cultural Exchanges.	-
4.	Meeting of Ministers of Youth and Sports (CMYS/ECOWAS)	4 354
<b>TOTAL II</b>		<b>32 444</b>
<b>III.</b>	<b>Regional fund for the control of drugs</b>	<b>105 485</b>
<b>IV.</b>	<b>Cooperation Mission</b>	<b>5 000</b>
<b>TOTAL SOCIAL AND CULTURAL AFFAIRS DEPARTMENT</b>		<b>177 589</b>
<b>D TRANSPORT, COMMUNICATIONS AND ENERGY DEPARTMENT</b>		
<b>I. Transport Division</b>		
1.	Special Transport programme on the Trans-West African Highway.	27 535
2.	Meeting of Directors of Public Works.	3 000
3.	Facilitation of Land Transport in the sub-region.	9 965
4.	Improvement of Air Transport in the sub-region.	8 726
5.	Improvement of Maritime Transport.	for the record
<b>TOTAL I</b>		<b>49 226</b>

		UA
<b>II. Communications Division</b>		
1. Development of Telecommunications infrastructure.		9 091
<b>TOTAL II</b>		<b>9 091</b>
<b>III. Energy Division</b>		
1. Development of Energy Infrastructures for the production and distribution of energy.		8 706
2. Community programme for the supply and distribution of petroleum and petroleum products.		for the record
3. Development of renewable energy sources.		
- Data collection		for the record
- Processing of data and printing		7 249
<b>TOTAL III</b>		<b>15 955</b>
<b>IV. Technical Cooperation.</b>		5 000
<b>TOTAL TRANSPORT, COMMUNICATION AND ENERGY DEPARTMENT</b>		<b>79 272</b>
<b>E TRADE, CUSTOMS, IMMIGRATION, MONEY AND PAYMENTS DEPARTMENT</b>		
<b>I. Trade Division</b>		
- Trade promotion programme.		18 791
<b>TOTAL I</b>		<b>18 791</b>
<b>II. Customs Division</b>		
- Trade liberalisation programme		9 654
<b>TOTAL II</b>		<b>9 654</b>



		UA
<b>3. Publication &amp; Dissemination of Information</b>		
- West African Bulletin		12 500
- ECOWAS Briefs		3 000
- Information and Brochures		8 157
- Internet		1 582
<b>4. Technical Cooperation</b>		5 000
<b>T O T A L</b>	<b>INFORMATION DEPARTMENT</b>	<b>99 482</b>
<b>H. COMMUNITY COMPUTER CENTRE</b>		
<b>I. Technical Development Division</b>		
1. Development of ECOTRADE and ECOSTARS.		for info. only
External Funding: 20 000 ECU ECOWAS financing: 9 000 UA		
2. Development of Data Processing Software for ECOWAS Institutions.		for info. only
ECOWAS Financing 9 000 UA		
<b>II. OPERATIONS DIVISION</b>		
1. Implementation of ECOWAS Trade Information Network (ECOTINET)		for info. only
External Funding: 30 000 ECU		
2. Data Services for ECOWAS Institutions.		for info. only
External Funding: \$40 000 ECOWAS Financing: 14 000 UA		

		UA
<b>III. TRAINING AND TECHNICAL ASSISTANCE DIVISION</b>		<b>36 000</b>
1. Organisation and Participation in ASYCUDA and EUROTRACE Training Programmes.		
External Funding: 100 000 ECU		
ECOWAS Counterpart financing: 9 000 UA		
2. Technical Assistance to Member States.		
External Funding: 40 000 ECU		
ECOWAS Counterpart financing: 27 000 UA		
<b>IV. Technical Cooperation Meetings.</b>		<b>5 000</b>
<b>TOTAL</b>	<b>COMMUNITY COMPUTER CENTRE</b>	<b>41 000</b>

**REGULATION C/REG.3/12/97 APPROVING THE BUDGET OF THE EXECUTIVE SECRETARIAT FOR THE 1998 FINANCIAL YEAR**

**THE COUNCIL OF MINISTERS,**

MINDFUL of Articles 10, 11 and 12 of the Revised Treaty of the Economic Community of West African States (ECOWAS) establishing the Council of Ministers and defining its composition and functions;

MINDFUL of the provisions of Article 69 of the Revised Treaty which relates to the budget of the Community;

MINDFUL of the Financial Regulations and Manual of Accounting Procedure of the Institutions of ECOWAS adopted in Lome through Decision C/DEC.4/11/89 of 30th November, 1989;

HAVING EXAMINED the budget proposed by the Twenty-first Meeting of the Administration and Finance Commission, held in Abuja from 26th November to 5th December, 1997;

**ENACTS**

**Article 1**

The budget of the Executive Secretariat for the 1998 Financial Year, balanced out in revenue and expenditure at **six million, four hundred and twenty-nine thousand, four hundred and fifty Units of Account (6,429,450 UA)**.

**Article 2**

An amount of **Five million, eight hundred and forty thousand Units of Account (5,840,00 UA)** shall be derived from the annual contributions of Member States. Another sum of **Two hundred and eighty nine thousand, four hundred and fifty Units of Account (289,450 UA)** shall be derived from the internal resources of the Executive Secretariat, while the balance of **three hundred thousand Units of Account (300,000 UA)** shall be obtained from past budgets.

**Article 3**

An amount of **Two million, two hundred and**

**forty-seven thousand, seven hundred and fifty Units of Account (2,247,750 UA)** obtained from the arrears of contribution shall be disbursed as follows:

- transfer of the Secretariat to Abuja **(346,600 UA)**;
- arrears of subvention to the ECOWAS national units **(300,000 UA)**;
- first instalment of the sum invested by the ECOWAS Fund in the construction of the Executive Secretariat Headquarters **(1,601,150 UA)**.

**Article 4**

This Regulation shall be published in the Official Journal of the Community by the Executive Secretariat within thirty (30) days of its signature by the Chairman of the Council of Ministers.

It shall also be published within the same time-frame by each Member State in its National Gazette.

**DONE AT ABUJA, THIS 10TH DAY OF DECEMBER, 1997**



**SANDRA HOWARD (MRS.)  
ACTING CHAIRMAN  
FOR COUNCIL.**